

**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATION ACTIVITY BY DEPARTMENT**  
**ALL FUNDS**  
**FOR THE APPROPRIATION YEAR 2003**

	Appropriations	Expenditures and Transfers Out June 30, 2003	Lapse Period Corrections and Transfers Out	Total Expenditures and Transfers Out	Reappropriations to 2004	Lapse of Appropriations
Legislature	\$ 35,809,885	\$ 30,986,348	\$ 6,570	\$ 30,992,918	\$ ---	\$ 4,816,967
Judiciary	197,870,628	180,479,247	3,665	180,482,912	4,560	17,383,156
Executive	95,480,939	76,127,897	(1,371)	76,126,526	494,940	18,859,473
Office of Administration	1,146,417,072	922,622,865	2,698	922,625,563	23,613,879	200,177,630
Agriculture	42,744,891	27,858,266	1,465	27,859,731	1,450,523	13,434,637
Insurance	14,903,390	12,954,095	496	12,954,591	---	1,948,799
Conservation	158,606,673	129,853,818	2,419	129,856,237	18,386,774	10,363,662
Economic Development	305,933,024	208,203,099	1,056	208,204,155	10,045,258	87,683,611
Elementary and Secondary Education	4,707,563,696	4,351,245,160	1,056	4,351,246,216	7,457,508	348,859,972
Higher Education	1,285,287,116	1,022,051,511	(1)	1,022,051,510	46,503,996	216,731,610
Health and Senior Services	521,696,024	373,320,092	1,777	373,321,869	1,250,036	147,124,119
Transportation	1,978,493,824	1,820,035,054	18,364	1,820,053,418	24	158,440,382
Labor and Indus- trial Relations	157,469,721	119,539,036	1,318	119,540,354	896,857	37,032,510
Mental Health	752,456,786	670,928,320	47,045	670,975,365	2,998,587	78,482,834
Natural Resources	855,630,296	290,794,974	4,485	290,799,459	464,328,063	100,502,774
Public Safety	535,296,564	409,891,374	8,539	409,899,913	31,307,649	94,089,002
Revenue	1,641,506,279	1,608,327,211	852	1,608,328,063	48,967	33,129,249
Social Services	5,999,735,799	5,693,989,832	15,499	5,694,005,331	9,710,413	296,020,055
Corrections	621,144,480	540,604,902	52,360	540,657,262	11,109,401	69,377,817
Subtotals	21,054,047,087	18,489,813,101	168,292	18,489,981,393	629,607,435	1,934,458,259
Appropriated Transfers Out	7,380,149,149	6,471,159,478	4,458	6,471,163,936	81,386,244	827,598,969
Article X Distribution (Note 3)	5,950,034	5,950,032	---	5,950,032	---	2
Court Ordered Desegregation Payments (Note 4)	20,000,000	20,000,000	---	20,000,000	---	---
Totals	<u>\$ 28,460,146,270</u>	<u>\$ 24,986,922,611</u>	<u>\$ 172,750</u>	<u>\$ 24,987,095,361</u>	<u>\$ 710,993,679</u>	<u>\$ 2,762,057,230</u>

\*Not Applicable.

The notes are an integral part of this report.